

MINUTES

**SPECIAL MEETING – BUDGET WORKSHOP #2
OF THE STUART CITY COMMISSION
AUGUST 14, 2023
AT 3:30 PM
COMMISSION CHAMBERS
121 SW FLAGLER AVE.
STUART, FLORIDA 34994**

CITY COMMISSION

**Mayor Troy McDonald
Vice Mayor Becky Bruner
Commissioner Eula R. Clarke
Commissioner Christopher Collins
Commissioner Campbell Rich**

ADMINISTRATIVE

**City Manager, Michael J. Mortell
Interim City Attorney, Paul J. Nicoletti
City Clerk, Mary R. Kindel**

ROLL CALL

3:31 PM

PRESENT: Mayor McDonald, Vice Mayor Bruner, Commissioner Clarke, Commissioner Collins, Commissioner Rich

PLEDGE OF ALLEGIANCE

PRESENTATIONS

1. FISCAL YEAR 2024 BUDGET - WORKSHOP #2

Louis Boglioli, Finance Director, presented the Fiscal Year 2024 manager recommended Operating Budget and changes from the first presentation to today. Presented the manager's balanced budget, all fund revenues, all fund appropriations, general fund revenues, tax detail, general fund revenue changes, general fund appropriations, general fund by function, department changes, manager "puts and takes", capital requests, and reviewed the 5.2500 proposed millage.

Commissioner Collins asked what the Cost Of Living (COLA) impact would be if it was pulled and requested clarification on what was pulled from the City's reserves. Feels all employees should receive the same COLA.

Michael Mortell, City Manager, clarified "reserves".

Mr. Boglioli further clarified how the budget information.

Commissioner Clarke asked what the percentage is for non-public safety vs public safety employees and questioned the millage.

Vice Mayor Bruner stated she would like to keep the millage rate at 5.

Commissioner Clarke stated she would like to ensure the MLK Corridor and the plans for 10th Street continue.

Commissioner Collins stated he believes spending less is key and believes that City Manager Mortell will be successful.

COMMENTS BY CITY COMMISSIONERS

None.

COMMENTS BY CITY MANAGER

None.

APPROVAL OF AGENDA

4:08 PM MOTION: Approve.

MOVED BY: Eula Clarke

SECONDED BY: Christopher Collins

Motion approved unanimously.

COMMENTS FROM THE PUBLIC (Non-Agenda Related) (3 Minutes Max.)

None.

DISCUSSION AND DELIBERATION

ADJOURNMENT

4:08 PM


Mary R. Kindel, City Clerk


for Troy McDonald, Mayor

Minutes to be approved at the Regular Commission Meeting this 28th day of August, 2023.

